

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	647,259,208	100.00%	601,793,056	100.00%	45,466,152	7.56%
100 지방세수입	28,401,018	4.39%	25,121,018	4.17%	3,280,000	13.06%
110 지방세	28,401,018	4.39%	25,121,018	4.17%	3,280,000	13.06%
111 보통세	27,901,018	4.31%	24,521,018	4.07%	3,380,000	13.78%
111-03 주민세	400,000	0.06%	400,000	0.07%	0	0.00%
111-04 재산세	2,300,000	0.36%	2,300,000	0.38%	0	0.00%
111-05 자동차세	6,940,000	1.07%	4,560,000	0.76%	2,380,000	52.19%
111-07 담배소비세	2,500,000	0.39%	2,500,000	0.42%	0	0.00%
111-08 지방소비세	11,261,018	1.74%	11,261,018	1.87%	0	0.00%
111-09 지방소득세	4,500,000	0.70%	3,500,000	0.58%	1,000,000	28.57%
113 지난년도수입	500,000	0.08%	600,000	0.10%	△100,000	△16.67%
113-01 지난년도수입	500,000	0.08%	600,000	0.10%	△100,000	△16.67%
200 세외수입	16,526,585	2.55%	15,118,839	2.51%	1,407,746	9.31%
210 경상적세외수입	6,118,945	0.95%	5,671,199	0.94%	447,746	7.90%
211 재산임대수입	600,000	0.09%	600,000	0.10%	0	0.00%
211-02 공유재산임대료	600,000	0.09%	600,000	0.10%	0	0.00%
212 사용료수입	387,000	0.06%	188,000	0.03%	199,000	105.85%
212-07 입장료수입	100,000	0.02%	0	0.00%	100,000	순증
212-09 기타사용료	287,000	0.04%	188,000	0.03%	99,000	52.66%
213 수수료수입	1,409,340	0.22%	1,604,194	0.27%	△194,854	△12.15%
213-01 증지수입	110,600	0.02%	110,150	0.02%	450	0.41%
213-02 폐기물처리수수료	147,000	0.02%	145,000	0.02%	2,000	1.38%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.17%	1,296,044	0.22%	△197,304	△15.22%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.04%	272,400	0.05%	3,600	1.32%
214-05 기타사업수입	276,000	0.04%	272,400	0.05%	3,600	1.32%
215 징수교부금수입	1,346,605	0.21%	1,406,605	0.23%	△60,000	△4.27%
215-01 징수교부금수입	1,346,605	0.21%	1,406,605	0.23%	△60,000	△4.27%
216 이자수입	2,100,000	0.32%	1,600,000	0.27%	500,000	31.25%
216-01 공공예금이자수입	2,100,000	0.32%	1,600,000	0.27%	500,000	31.25%
220 임시적세외수입	5,673,000	0.88%	5,233,000	0.87%	440,000	8.41%

(단위:천원)

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224 기타수입	5,568,000	0.86%	5,128,000	0.85%	440,000	8.58%
224-07 그외수입	5,568,000	0.86%	5,128,000	0.85%	440,000	8.58%
225 지난년도수입	105,000	0.02%	105,000	0.02%	0	0.00%
225-01 지난년도수입	105,000	0.02%	105,000	0.02%	0	0.00%
230 지방행정제재·부과금	4,734,640	0.73%	4,214,640	0.70%	520,000	12.34%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,647,000	0.72%	4,127,000	0.69%	520,000	12.60%
236-01 부담금	4,647,000	0.72%	4,127,000	0.69%	520,000	12.60%
300 지방교부세	348,650,000	53.87%	307,900,000	51.16%	40,750,000	13.23%
310 지방교부세	337,700,000	52.17%	307,900,000	51.16%	29,800,000	9.68%
311 지방교부세	337,700,000	52.17%	307,900,000	51.16%	29,800,000	9.68%
311-01 보통교부세	313,700,000	48.47%	283,900,000	47.18%	29,800,000	10.50%
311-03 부동산교부세	24,000,000	3.71%	24,000,000	3.99%	0	0.00%
320 지방소멸대응기금	10,950,000	1.69%	0	0.00%	10,950,000	순증
321 지방소멸대응기금	10,950,000	1.69%	0	0.00%	10,950,000	순증
321-01 지방소멸대응기금	10,950,000	1.69%	0	0.00%	10,950,000	순증
400 조정교부금등	9,258,300	1.43%	7,338,600	1.22%	1,919,700	26.16%
420 시·군조정교부금등	9,258,300	1.43%	7,338,600	1.22%	1,919,700	26.16%
421 시·군조정교부금등	9,258,300	1.43%	7,338,600	1.22%	1,919,700	26.16%
421-01 시·군일반조정교부금	9,258,300	1.43%	7,338,600	1.22%	1,919,700	26.16%
500 보조금	238,550,258	36.86%	241,166,160	40.07%	△2,615,902	△1.08%
510 국고보조금등	181,974,067	28.11%	194,061,012	32.25%	△12,086,945	△6.23%
511 국고보조금등	181,974,067	28.11%	194,061,012	32.25%	△12,086,945	△6.23%
511-01 국고보조금	142,058,536	21.95%	156,109,908	25.94%	△14,051,372	△9.00%
511-02 국가균형발전특별회계보조금	26,795,046	4.14%	29,234,136	4.86%	△2,439,090	△8.34%
511-03 기금	13,120,485	2.03%	8,716,968	1.45%	4,403,517	50.52%
520 시·도비보조금등	56,576,191	8.74%	47,105,148	7.83%	9,471,043	20.11%
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		구성비	구성비			
521-01 시·도비보조금등	56,576,191	8.74%	47,105,148	7.83%	9,471,043	20.11%
700 보전수입등및내부거래	5,873,047	0.91%	5,148,439	0.86%	724,608	14.07%
710 보전수입등	5,873,047	0.91%	5,134,016	0.85%	739,031	14.39%
711 잉여금	5,873,047	0.91%	5,134,016	0.85%	739,031	14.39%
711-01 순세계잉여금	5,873,047	0.91%	5,134,016	0.85%	739,031	14.39%