

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	864,743,867	100.00%	836,165,140	100.00%	28,578,727	3.42%
100 지방세수입	28,506,314	3.30%	28,506,314	3.41%	0	0.00%
110 지방세	28,506,314	3.30%	28,506,314	3.41%	0	0.00%
111 보통세	28,006,314	3.24%	28,006,314	3.35%	0	0.00%
111-03 주민세	400,000	0.05%	400,000	0.05%	0	0.00%
111-04 재산세	2,300,000	0.27%	2,300,000	0.28%	0	0.00%
111-05 자동차세	6,940,000	0.80%	6,940,000	0.83%	0	0.00%
111-07 담배소비세	2,500,000	0.29%	2,500,000	0.30%	0	0.00%
111-08 지방소비세	11,366,314	1.31%	11,366,314	1.36%	0	0.00%
111-09 지방소득세	4,500,000	0.52%	4,500,000	0.54%	0	0.00%
113 지난년도수입	500,000	0.06%	500,000	0.06%	0	0.00%
113-01 지난년도수입	500,000	0.06%	500,000	0.06%	0	0.00%
200 세외수입	17,923,665	2.07%	17,903,665	2.14%	20,000	0.11%
210 경상적세외수입	6,141,945	0.71%	6,141,945	0.73%	0	0.00%
211 재산임대수입	600,000	0.07%	600,000	0.07%	0	0.00%
211-02 공유재산임대료	600,000	0.07%	600,000	0.07%	0	0.00%
212 사용료수입	410,000	0.05%	410,000	0.05%	0	0.00%
212-07 입장료수입	100,000	0.01%	100,000	0.01%	0	0.00%
212-09 기타사용료	310,000	0.04%	310,000	0.04%	0	0.00%
213 수수료수입	1,409,340	0.16%	1,409,340	0.17%	0	0.00%
213-01 증지수입	110,600	0.01%	110,600	0.01%	0	0.00%
213-02 폐기물처리수수료	147,000	0.02%	147,000	0.02%	0	0.00%
213-03 재활용품수거판매수입	50,000	0.01%	50,000	0.01%	0	0.00%
213-04 보건의료수수료	1,098,740	0.13%	1,098,740	0.13%	0	0.00%
213-05 기타수수료	3,000	0.00%	3,000	0.00%	0	0.00%
214 사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
214-05 기타사업수입	276,000	0.03%	276,000	0.03%	0	0.00%
215 징수교부금수입	1,346,605	0.16%	1,346,605	0.16%	0	0.00%
215-01 징수교부금수입	1,346,605	0.16%	1,346,605	0.16%	0	0.00%
216 이자수입	2,100,000	0.24%	2,100,000	0.25%	0	0.00%
216-01 공공예금이자수입	2,100,000	0.24%	2,100,000	0.25%	0	0.00%
220 임시적세외수입	7,047,080	0.81%	7,027,080	0.84%	20,000	0.28%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
222 자치단체간부담금	584,000	0.07%	564,000	0.07%	20,000	3.55%
222-01 자치단체간부담금	584,000	0.07%	564,000	0.07%	20,000	3.55%
224 기타수입	6,358,080	0.74%	6,358,080	0.76%	0	0.00%
224-07 그외수입	6,358,080	0.74%	6,358,080	0.76%	0	0.00%
225 지난년도수입	105,000	0.01%	105,000	0.01%	0	0.00%
225-01 지난년도수입	105,000	0.01%	105,000	0.01%	0	0.00%
230 지방행정제재·부과금	4,734,640	0.55%	4,734,640	0.57%	0	0.00%
231 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
231-01 과징금	17,640	0.00%	17,640	0.00%	0	0.00%
234 과태료	70,000	0.01%	70,000	0.01%	0	0.00%
234-02 기타과태료	70,000	0.01%	70,000	0.01%	0	0.00%
236 부담금	4,647,000	0.54%	4,647,000	0.56%	0	0.00%
236-01 부담금	4,647,000	0.54%	4,647,000	0.56%	0	0.00%
300 지방교부세	407,656,000	47.14%	407,656,000	48.75%	0	0.00%
310 지방교부세	395,656,000	45.75%	395,656,000	47.32%	0	0.00%
311 지방교부세	395,656,000	45.75%	395,656,000	47.32%	0	0.00%
311-01 보통교부세	368,656,000	42.63%	368,656,000	44.09%	0	0.00%
311-02 특별교부세	3,000,000	0.35%	3,000,000	0.36%	0	0.00%
311-03 부동산교부세	24,000,000	2.78%	24,000,000	2.87%	0	0.00%
320 지방소멸대응기금	12,000,000	1.39%	12,000,000	1.44%	0	0.00%
321 지방소멸대응기금	12,000,000	1.39%	12,000,000	1.44%	0	0.00%
321-01 지방소멸대응기금	12,000,000	1.39%	12,000,000	1.44%	0	0.00%
400 조정교부금등	9,558,300	1.11%	9,558,300	1.14%	0	0.00%
420 시·군조정교부금등	9,558,300	1.11%	9,558,300	1.14%	0	0.00%
421 시·군조정교부금등	9,558,300	1.11%	9,558,300	1.14%	0	0.00%
421-01 시·군일반조정교부금	9,258,300	1.07%	9,258,300	1.11%	0	0.00%
421-02 시·군특별조정교부금	300,000	0.03%	300,000	0.04%	0	0.00%
500 보조금	280,650,086	32.45%	279,660,777	33.45%	989,309	0.35%
510 국고보조금등	210,145,553	24.30%	210,665,803	25.19%	△520,250	△0.25%
511 국고보조금등	210,145,553	24.30%	210,665,803	25.19%	△520,250	△0.25%
511-01 국고보조금	162,079,211	18.74%	162,599,461	19.45%	△520,250	△0.32%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
511-02 국가균형발전특별회계보조금	35,371,836	4.09%	35,371,836	4.23%	0	0.00%
511-03 기금	12,694,506	1.47%	12,694,506	1.52%	0	0.00%
520 시·도비보조금등	70,504,533	8.15%	68,994,974	8.25%	1,509,559	2.19%
521 시·도비보조금등	70,504,533	8.15%	68,994,974	8.25%	1,509,559	2.19%
521-01 시·도비보조금등	70,504,533	8.15%	68,994,974	8.25%	1,509,559	2.19%
600 지방채	23,000,000	2.66%	0	0.00%	23,000,000	순증
610 국내차입금	23,000,000	2.66%	0	0.00%	23,000,000	순증
613 지역개발기금	23,000,000	2.66%	0	0.00%	23,000,000	순증
613-01 지역개발기금시·군·구용자금수입	23,000,000	2.66%	0	0.00%	23,000,000	순증
700 보전수입등및내부거래	97,449,502	11.27%	92,880,084	11.11%	4,569,418	4.92%
710 보전수입등	97,449,502	11.27%	92,880,084	11.11%	4,569,418	4.92%
711 잉여금	69,449,502	8.03%	64,880,084	7.76%	4,569,418	7.04%
711-01 순세계잉여금	69,449,502	8.03%	64,880,084	7.76%	4,569,418	7.04%
712 전년도이월금	28,000,000	3.24%	28,000,000	3.35%	0	0.00%
712-01 국고보조금사용잔액	18,000,000	2.08%	18,000,000	2.15%	0	0.00%
712-02 시·도비보조금사용잔액	10,000,000	1.16%	10,000,000	1.20%	0	0.00%