

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	61,693,070	100.00%	57,467,402	100.00%	4,225,668	7.35%
200 세외수입	2,803,950	4.54%	2,803,950	4.88%	0	0.00%
210 경상적세외수입	1,892,660	3.07%	1,892,660	3.29%	0	0.00%
212 사용료수입	1,812,660	2.94%	1,812,660	3.15%	0	0.00%
212-03 하수도사용료	187,860	0.30%	187,860	0.33%	0	0.00%
212-04 상수도사용료	1,624,800	2.63%	1,624,800	2.83%	0	0.00%
216 이자수입	80,000	0.13%	80,000	0.14%	0	0.00%
216-01 공공예금이자수입	80,000	0.13%	80,000	0.14%	0	0.00%
220 임시적세외수입	861,290	1.40%	861,290	1.50%	0	0.00%
224 기타수입	751,290	1.22%	751,290	1.31%	0	0.00%
224-07 그외수입	751,290	1.22%	751,290	1.31%	0	0.00%
225 지난년도수입	110,000	0.18%	110,000	0.19%	0	0.00%
225-01 지난년도수입	110,000	0.18%	110,000	0.19%	0	0.00%
230 지방행정제재·부과금	50,000	0.08%	50,000	0.09%	0	0.00%
236 부담금	50,000	0.08%	50,000	0.09%	0	0.00%
236-01 부담금	50,000	0.08%	50,000	0.09%	0	0.00%
300 지방교부세	1,000,000	1.62%	1,000,000	1.74%	0	0.00%
310 지방교부세	1,000,000	1.62%	1,000,000	1.74%	0	0.00%
311 지방교부세	1,000,000	1.62%	1,000,000	1.74%	0	0.00%
311-02 특별교부세	1,000,000	1.62%	1,000,000	1.74%	0	0.00%
500 보조금	26,488,024	42.94%	26,093,024	45.40%	395,000	1.51%
510 국고보조금등	18,761,163	30.41%	18,761,163	32.65%	0	0.00%
511 국고보조금등	18,761,163	30.41%	18,761,163	32.65%	0	0.00%
511-01 국고보조금	14,011,163	22.71%	14,011,163	24.38%	0	0.00%
511-02 국가균형발전특별회계보조금	4,750,000	7.70%	4,750,000	8.27%	0	0.00%
520 시·도비보조금등	7,726,861	12.52%	7,331,861	12.76%	395,000	5.39%
521 시·도비보조금등	7,726,861	12.52%	7,331,861	12.76%	395,000	5.39%
521-01 시·도비보조금등	7,726,861	12.52%	7,331,861	12.76%	395,000	5.39%
600 지방채	3,000,000	4.86%	0	0.00%	3,000,000	순증
610 국내차입금	3,000,000	4.86%	0	0.00%	3,000,000	순증
613 지역개발기금	3,000,000	4.86%	0	0.00%	3,000,000	순증

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
613-01 지역개발기금시·군 ·구용자금수입	3,000,000	4.86%	0	0.00%	3,000,000	순증
700 보전수입등및내부거래	28,401,096	46.04%	27,570,428	47.98%	830,668	3.01%
710 보전수입등	5,116,200	8.29%	1,116,200	1.94%	4,000,000	358.36%
711 잉여금	5,116,200	8.29%	1,116,200	1.94%	4,000,000	358.36%
711-01 순세계잉여금	5,116,200	8.29%	1,116,200	1.94%	4,000,000	358.36%
720 내부거래	23,284,896	37.74%	26,454,228	46.03%	△3,169,332	△11.98%
721 전입금	23,284,896	37.74%	26,454,228	46.03%	△3,169,332	△11.98%
721-03 기타회계전입금	23,284,896	37.74%	26,454,228	46.03%	△3,169,332	△11.98%